

**Instituto De Servicios De Salud Publica**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación Funcional (Finalidad y Función)

Del 1 de enero al 30 de junio de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$1,754,820,116.50</b>	<b>\$268,081,791.97</b>	<b>\$2,022,901,908.47</b>	<b>\$886,374,600.00</b>	<b>\$871,295,580.18</b>	<b>\$1,136,527,308.47</b>
<b>GOBIERNO</b>	<b>\$1,100,023,021.30</b>	<b>\$147,207,745.63</b>	<b>\$1,247,230,766.93</b>	<b>\$556,656,216.21</b>	<b>\$544,331,750.76</b>	<b>\$690,574,550.72</b>
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION DE LA POLITICA DE GOBIERNO	\$19,821,745.13	\$6,817,070.99	\$26,638,816.12	\$13,477,539.88	\$13,475,419.83	\$13,161,276.24
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$1,080,201,276.17	\$140,390,674.64	\$1,220,591,950.81	\$543,178,676.33	\$530,856,330.93	\$677,413,274.48
<b>DESARROLLO SOCIAL</b>	<b>\$654,797,095.20</b>	<b>\$120,874,046.34</b>	<b>\$775,671,141.54</b>	<b>\$329,718,383.79</b>	<b>\$326,963,829.42</b>	<b>\$445,952,757.75</b>
PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD	\$654,797,095.20	\$120,874,046.34	\$775,671,141.54	\$329,718,383.79	\$326,963,829.42	\$445,952,757.75
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONOMICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO ETIQUETADO</b>	<b>\$4,051,874,499.49</b>	<b>\$361,650,489.83</b>	<b>\$4,413,524,989.32</b>	<b>\$1,773,108,232.52</b>	<b>\$1,754,944,623.63</b>	<b>\$2,640,416,756.80</b>
<b>GOBIERNO</b>	<b>\$2,738,375,467.49</b>	<b>\$217,594,294.35</b>	<b>\$2,955,969,761.84</b>	<b>\$1,201,673,912.95</b>	<b>\$1,191,574,885.01</b>	<b>\$1,754,295,848.89</b>
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION DE LA POLITICA DE GOBIERNO	\$15,011,447.66	\$33,082,392.12	\$48,093,839.78	\$7,011,437.01	\$6,842,074.35	\$41,082,402.77
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



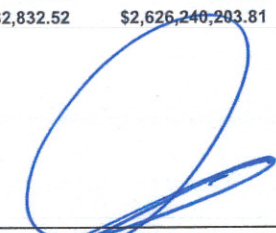
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	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO ETIQUETADO</b>	<b>\$4,051,874,499.49</b>	<b>\$361,650,489.83</b>	<b>\$4,413,524,989.32</b>	<b>\$1,773,108,232.52</b>	<b>\$1,754,944,623.63</b>	<b>\$2,640,416,756.80</b>
<b>GOBIERNO</b>	<b>\$2,738,375,467.49</b>	<b>\$217,594,294.35</b>	<b>\$2,955,969,761.84</b>	<b>\$1,201,673,912.95</b>	<b>\$1,191,574,885.01</b>	<b>\$1,754,295,848.89</b>
OTROS SERVICIOS GENERALES	\$2,723,364,019.83	\$184,511,902.23	\$2,907,875,922.06	\$1,194,662,475.94	\$1,184,732,810.66	\$1,713,213,446.12
<b>DESARROLLO SOCIAL</b>	<b>\$1,313,499,032.00</b>	<b>\$144,056,195.48</b>	<b>\$1,457,555,227.48</b>	<b>\$571,434,319.57</b>	<b>\$563,369,738.62</b>	<b>\$886,120,907.91</b>
PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD	\$1,313,499,032.00	\$144,056,195.48	\$1,457,555,227.48	\$571,434,319.57	\$563,369,738.62	\$886,120,907.91
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONOMICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto:</b>	<b>\$5,806,694,615.99</b>	<b>\$629,732,281.80</b>	<b>\$6,436,426,897.79</b>	<b>\$2,659,482,832.52</b>	<b>\$2,626,240,203.81</b>	<b>\$3,776,944,065.27</b>



DR. JOSE ADRIAN MEDINA AMARILLAS  
 SRIO. DE SALUD Y DIR. GRAL. DE ISESALUD



LIC. JAVIER CASTRO CUEVAS  
 SUBDIRECTOR GENERAL DE ADMINISTRACION